

S U M M A R Y

INFORMATION, SCIENCE & TECHNOLOGY DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2015-16

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.15	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Information, Science & Technology	1563.611	3	0.000	400.000	400.000	5	0.000	100.000	100.000	8	0.000	500.000	500.000	0.000	500.000	1063.611	0.000
Total Information, Science & Technology Deptt:-		1563.611	3	0.000	400.000	400.000	5	0.000	100.000	100.000	8	0.000	500.000	500.000	0.000	500.000	1063.611	0.000

PROVINCIAL INFORMATION, SCIENCE & TECHNOLOGY DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 14	Revised Allocation 2014-15		Estimated Expenditure upto June' 15	Throwforward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

INFORMATION, SCIENCE & TECHNOLOGY (On-Going Schemes)

551	Development of a Core Geographic Information System (GIS) with Specialized overlays	Sindh	Approved 01.06.12	June-15	1057.016	0.626	10.165	0.000	10.791	1046.225	0.000	282.614	282.614	0.000	1	28	763.611	0.000
552	Establishment of IT Training Center / IT Services Center (Phase-I)	Karachi	Approved 21.11.12	June-15	59.686	0.000	0.500	0.000	0.500	59.186	0.000	59.186	59.186	0.000	1	100	0.000	0.000
553	Barani area water availability study/ pilot water supply project District Malir	Karachi	Approved 31.10.14	June-16	59.000	0.000	0.800	0.000	0.800	58.200	0.000	58.200	58.200	0.000	1	100	0.000	0.000
Total Information Tech. (On-going Schemes)					1175.702	0.626	11.465	0.000	12.091	1163.611	0.000	400.000	400.000	0.000			763.611	0.000

INFORMATION, SCIENCE & TECHNOLOGY (New schemes)

554	Arfa Kareem IT City, Karachi (Phase-II)	Karachi	Un-Approved	June-17	300.000	0.000	0.000	0.000	0.000	300.000	0.000	75.000	75.000	0.000	0	25	225.000	0.000
555	E-Portal for all Govt of Sindh Departments (Webs for all Deptt.)	Karachi	Un-Approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	0.000	10.000	10.000	0.000	0	25	30.000	0.000
556	e-Management System for IS&T Department, Government of Sindh.	Karachi	Un-Approved	June-16	30.000	0.000	0.000	0.000	0.000	30.000	0.000	7.500	7.500	0.000	0	25	22.500	0.000
557	Preclinical & Clinical Studies for drug development against infectious diseases.	Karachi	Un-Approved	June-17	20.000	0.000	0.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000	0	25	15.000	0.000
558	Establishment of Research Incubators in Public Sector Universities/ Institutions (Phase-I).	Sindh	Un-Approved	June-16	10.000	0.000	0.000	0.000	0.000	10.000	0.000	2.500	2.500	0.000	0	25	7.500	0.000
Total Information, Science & Technology (New Schemes)					400.000	0.000	0.000	0.000	0.000	400.000	0.000	100.000	100.000	0.000			300.000	0.000
Total Information, Science & Technology					1575.702	0.626	11.465	0.000	12.091	1563.611	0.000	500.000	500.000	0.000			1063.611	0.000